

Senate Subcommittee No. 3: Monday, April 7, 2008

(Please use the Subcommittee Agenda for this day as a guide to this document please.)

Issues for “Vote Only”—Department of Health Care Services

1. Various Reductions to State Support.

Motion. Approve the Governor’s reductions as proposed noted in the table below.

Vote. 3-0

Governor’s Reductions for State Support

Description of Reduction	General Fund Savings 2008-09
1. Reduce positions in Pharmacy Benefits Division	\$231,000
2. Reduce positions in Utilization Management Division	\$529,000
3. Reduce positions in Safety Net Care Pool Division	\$181,000
4. Reduce positions in Medi-Cal Eligibility—Policy B section (Leaves 12 remaining staff)	\$99,000
5. Reduce positions in Systems of Care Division	\$194,000
6. Reduce positions in Long-Term Care Division	\$620,000
7. Reduce HIPAA contract funding	\$482,000
8. Reduce contract funding in Managed Care Division	\$937,000
9. Reduce positions in Managed Care Division	\$292,000
10. Reduce positions in Fiscal Intermediary Information Technology Management	\$415,000
11. Reduce positions in Fiscal Intermediary Project Management/Contract Section/Internal Operations	\$588,000
12. Reduce positions in Fiscal Intermediary—Medi-Cal Dental Services	\$133,000
13. Reduce positions in Medical Case Management Program	\$548,000
14. Reduce positions, travel, and minor contract costs in the Executive Directors area	\$182,000
TOTAL GENERAL FUND REDUCTION	\$5,431,000

2. In Home Supportive Services Waiver—Extend State Staff

Motion. Modify the Administration’s proposal by extending the requested existing positions for two more years only.

Vote. 3-0

3. Breast and Cervical Cancer Treatment Program-- Extend State Staff

Motion. Modify the Administration's proposal by extending the requested existing positions for two more years only.

Vote. 3-0

4. Provider Enrollment—Extend State Staff

Motion. Deny the request for state support savings of \$47,000 General Fund.

Vote. 3-0